Academic Year: September 2017 – August 2018	Total fund allocated: £16,870	Date Updated: June 2018		
Key indicator 1: The engagement of a	Percentage of total allocation:			
primary school children undertake at	4 %			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
- All pupils to participate in the 'Daily Mile'.	- All staff to know their role. TA to take responsibility for setting up with help of some Year 6 pupils. Staff to encourage pupils to challenge themselves during supervision		- All pupils are running a minimum of 4 times a week for 15 mins.	- Daily Mile is firmly embedded in the school day. Pupils are fitter and will run for longer without taking a rest.
- Provide Lunchtime sports provision. Pupils will be encouraged to participate by Lunchtime Organisers and Year 5/6 playground leaders.	N. Mills.	Possible resources required and TA/coach hours. £400	 All Y5/6 pupils received Playground Leader training in January 2018. Daily lunchtime rota was set up for them to organise games for younger pupils to join in with. Key Stage 2 pupils enjoyed going to the Tennis Court for football and lacrosse sessions at lunchtimes. 	- Target the inactive by offering them a 'Change for Life' Club.
				- Undertake more whole school walks.

				- Promote 'Walk to School' when the SCPO is back.
Key indicator 2: The profile of PE and	Percentage of total allocation: 47%			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
- Improve the mental wellbeing of pupils by using PE to build resilience, self-esteem and team work.	 Y3/4 and Y5/6 classes to take part in Outdoor Adventurous Activities (OAA) at White Hall for 6 x half day sessions. Lea Green – as above – contribution from the school towards a residential Forest School (EYFS OAA) 	£3000 (Whitehall) £1,800 (Lea Green) £600	- All pupils participated in Jan/Feb 2018. Pupils are now more independent and able to work as part of a team.	 Regularly monitor and review. Explore the possibility of introducing the Prince William Award scheme for UKS2 pupils in 2018 -19. Further develop Forest schools for the new intake of EYFS and into KS1)
- Develop whole school curriculum planning to ensure progression and consistency.	 N. Mills to work on Monday afternoons with both KS1 and KS2 classes. Y1/2 all year and Y3/4 - Autumn and Spring terms, Y5/6 – Summer term 	£1,900	- N. Mills worked on skills the children needed – such as spatial awareness and listening.	- Try for Silver Games Mark in 2018-19.
- Maintain the Bronze School Games Mark.	 Apply when application opens. Keep accurate records of data needed. 			- A dedicated Sports noticeboard to be re- established in school.
- Ensure match reports and the sporting achievements of all pupils are celebrated in the whole school assembly.	 Pupils write their own reports to be read out in assembly. Reports and photos to be put on school website, Facebook or Class Dojo. 			- Invite role models/ local sports personalities into school in 2018-19.

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport			Percentage of total allocation:	
				16%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
- Provide Continued Professional Development (CPD) for all teaching staff.	 Employ external specialist coaches: N. Mills, Little Learners, D. Best (Lacrosse), Rugger Eds (Tag Rugby / Cricket) and other external support. 2 Sport options for Golden Time. Reward for 'Star of the Week' is sports activities. UK Sports to provide 3 x CPD sessions as part of the New Mills School Sports Partnership. Research CPD offered by HPSSP in order to upskill teaching staff. 		Better subject knowledge for teachers and TAs.	Ensure lesson plans are provided so that school teaching staff can use these plans in the future.
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation: 5%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
- Offer pupils a wider variety of sports.	 Identify clubs to develop links with. Include lesser known sports to broaden experiences and increase interest and unleash future talent. Invite clubs into school for taster sessions/assemblies. 		- Sports offered in 2017-18: Outdoor Adventurous Activities (OAA) – KS2 Lacrosse - KS2 Tag rugby/Cricket – Rugger Eds – KS2 Little Learners – EYFS/KS1 Boxing for Fitness – UK Sports – KS2	- Plan more Taster days next year.

- Continue to take part in Bikeability training – Y5/6 Key indicator 5: Increased participatio	- Arrange a pupil survey to ascertain what pupils would like.	3 extra places required (£40 x 3 =£120) + £35 for badges and certificates. 12 places paid out of school contribution to HPSSP.	Unfortunately, KS2 afterschool club ceased due to lack of interest. 15 pupils took part this year	Percentage of total allocation:
				28%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:

- Attend as many Cluster Sports /HPSSP events as possible. Involvement in local sports meetings.	Parents to attend and transport.	£3200 New Mills Sports Partnership £700 HPSSP (includes 12 Bikeability places).	 Attended Y5/6 Girls' and Boys' football tournaments, Dance festival, Y3/4 and Y5/6 Rounders, Map Quest so far. Achieved good placings in tournaments. Attended Boccia with Para Olympian, Sarah Storey. 	- Arrange Meeting with Chris Hill Community Sports coaching company to investigate him taking on PE coordinator role next year.
 To ensure inclusivity across the school. Encourage Gifted and Talented pupils through competitive sport. 			83% of KS2 pupils have attended a Cluster/High Peak event this year.	 Target 100% of pupils in 2018-19. Arrange intra school sports competitions again as have done in the past.
- Hold a Y5/6 and Y3/4 Swimming Gala at Buxton Pool.	00 1	£400 inc. train costs	All KS2 = 56 chn	

Things to consider moving forward:

Inclusivity
Assessment
Need a Sports Link Governor

Breakdown of COSTs

Swimming £400 TA hours £550 New Mills Sports Partnership affiliation £3200

HPSSP £700

Bikeability £155

Rugger Eds = £540 rugby/

cricket = £450

Dave Best Lacrosse = £ 500

Natalie Mills= 1900

White Hall £3000

PE resources £400

Little Learners = £ 2700

EYFS OAA - Forest schools = £600

Transport costs and 'Top up' costs for Lea Green £1,800

£16,860